

I.S.P.C.
June 14, 2007
Meeting Minutes

Attendees: *Ray Stevens, Terry Lowe, Randy Ober, and Doug Thomas*

Administration:

Budget:

County Commissioner's Budget Hearing

Doug met with the County Commissioner's on the budget hearing on June 3rd. The Commissioner's office had the greatest decrease which was generally due to the port charge reduction. The County's total net reduction (not including the Commissioner's budget was \$20,000 - \$25,000, with all individual usage and hourly rates remaining the same or decreasing.

Common's Budget Hearing

The Common's Budget Hearing is set for July 17th. Our budget is set just below 99% which is the Mayor's mandate for all non-tax funds. It also reflects a reduction of 2 FTE's.

Other:

Inquiry by Cecil Steward

Doug was contacted by Cecil Steward, who inquired as to whether or not we would be willing to host a green space organization on the web site. Cecil was advised that we were unable to do that, as the entity was not City or County.

GIS Coordinator

The interviewing process for the GIS Coordinator position is now completed. The next step will be to perform reference checks, with hopes to offer the position the first part of next week. There were two candidates that would be good for this position.

Networking,

Wireless Connectivity to Mid Town Center

We have received the quotes (\$8-9K) to run wireless from the Health Department across the street to the Mid Town Center. The quotes were slightly higher than past similar projects due to having to install non-penetrating roof mounts for the radio towers above the building. The wireless connection would provide faster network speed for TRIM and Notes purposes. The project will begin as soon as the annual contracts are in place through Public Works.

Information Center:

Open System (LAN) S.A.N.

Ken is not in attendance, as he is meeting with Dell (EMC) today, on the purchase of additional LAN Based SANs. One would be located in the data center with a backup SAN

being installed somewhere else on the network (either the Disaster Recovery Site of perhaps at the Water Department on North 27th)? We have also researched Compellent (Daytona Storage) and Eagle open SAN systems.

GIS Migration from SUN to Novell

Tim Storer has completed the testing of Novell 6.5. Beginning next week, we will begin the GIS Migration from the SUN/UNIX environment to the Novell environment.

Wastewater

We have completed the re-imaging process to the machines on the domain, as well as numerous memory upgrades. Public Works, CEIS, and Information Services will now start giving Wastewater direct support as they will not be hiring a replacement for Rich.

LPD - ESRI Licensing

LPD had purchased some ESRI licenses on their own, and we are now in the process of getting these moved over to Information Services for central administration and coordination.

Technical Support:

Lancaster Manor

The Manor is looking to purchase (2) servers at \$4,300 each, with server software costing around \$2,500. A contract for the application software for \$32,000 is presently in the County Attorney's Office for approval. I. S. completed operating system software maintenance to the Lancaster Manor AS/400 on Thursday, May 31st, to bring it up to the same service level as the County PeopleSoft and JDE AS/400.

IBM "Mainframe"

The IBM z/890 Enterprise Server prime shift utilization was 47.98% in May compared with 46.66% in April. There were 2,716,551 CICS transactions executed which included 422,943 web transactions.

CJIS Alpha Server

The CJIS Alpha Server prime shift utilization was 61% in May compared to 59% in April.

County PeopleSoft AS/400

The County PeopleSoft AS/400 prime shift utilization in May was 7.01% compared to 5.77% in April. Disk utilization is 57.98%.

City Finance JDE AS/400

The City Finance JDE AS/400 prime shift utilization in May was 12.80% compared to 8.92% in April. Disk utilization is 69.34%.

Systems Development

Honor's Program Award

Terry attended the Computerworld Honors Program in Washington DC on June 4th.

He returned home with the Laureate Gold Medal which was received for our deployment of palm pilots in the City and County.

InterLinc eGov

The County Weeds Inspection System that went into production in May is working well with the Treo 700's that utilize Alltel EVDO. The Web Assistant I course work continues to be prepared with first classes planned in the summer. The Wi-Linc commission will meet on 06/27/07 to give final approval on the Wi-Linc Report that will be given to Councilman Cook and Mayor Beutler next month. Terry continues to meet with the new InterLinc Partners. The StarTran bus signs with the new logos arrived and have been mounted. Additional promotional ideas are being explored, including InterLinc bookmarks and event booths. After meeting with the Mayor's staff, Phase II of the InterLinc Action Center (Ombudsman System) will begin next month. The new ePay Parking option that allows the reloading of parking garage cards, and receiving monthly payments via InterLinc is scheduled to go live as soon as new Wells Fargo accounts can be set up. On line swimming pool pass sales totaled more than \$119,000 compared to last years ePay sales of \$48,762. Chris will work on the ePay Parks Shelter and Golf Reservations systems as time permits.

County Attorney/Public Defender Case Management System

DefenderData continued to complete requested modifications. The implementation date of June 18th, will not be realized. Implementation is now being set for the week of July 16th.

Equipment Management System

We continue the coding and testing of the new screens.

Next Meeting

July 12, 2007